

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Park County Coop 9700

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Arrowhead Elem 1215						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41513.96	22069.48
			2XX	Personal Services - Employee Benefits	4984.81	3200.18
			3XX	Purchased Professional and Technical Services	420.00	.00
			6XX	Supplies and Materials	3118.41	3175.80
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	10820.06
			2XX	Personal Services - Employee Benefits	.00	1927.34
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	.00	4479.77
			2XX	Personal Services - Employee Benefits	.00	30.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6493.22	3365.44
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	1685.70
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	.00	667.97
District/Coop Totals					56,530.40	51,421.79

Cooke City Elem 0617

					.00	.00
District/Coop Totals					0.00	0.00

Gardiner Elem 0614

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	46973.72	.00
			2XX	Personal Services - Employee Benefits	8687.51	.00
			5XX	Other Purchased Services	245.90	.00
			6XX	Supplies and Materials	1967.20	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8601.41	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Gardiner Elem 0614						
District/Coop Totals					66,475.74	0.00

Gardiner H S 1191

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				34932.55	.00
2XX	Personal Services - Employee Benefits				4583.21	.00
5XX	Other Purchased Services				169.85	.00
6XX	Supplies and Materials				1616.52	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				5149.91	.00
District/Coop Totals					46,452.04	0.00

Livingston Elem 0612

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				458832.91	444074.79
2XX	Personal Services - Employee Benefits				82748.98	95584.79
3XX	Purchased Professional and Technical Services				251.45	134.00
6XX	Supplies and Materials				1029.15	1075.15
21XX	Support Services - Students					
5XX	Other Purchased Services				925.75	1187.41
6XX	Supplies and Materials				322.83	16.48
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				178.03	.00
23XX	Support Services - General Administration					
3XX	Purchased Professional and Technical Services				4448.75	1846.50
5XX	Other Purchased Services				50.11	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				68039.83	76459.70
910	2XX	Personal Services - Employee Benefits			971.08	.00
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				.00	47.97
District/Coop Totals					617,798.87	620,426.79

Park County Coop 9700

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Park County Coop 9700						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				2343.38	.00
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				11038.17	.00
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				5570.68	.00
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				101.95	.00
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				5253.96	.00
3XX	Purchased Professional and Technical Services				709.00	.00
5XX	Other Purchased Services				2036.32	.00
6XX	Supplies and Materials				21273.57	.00
8XX	Other Expenditures				1416.01	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries				132726.58	.00
2XX	Personal Services - Employee Benefits				10417.10	.00
3XX	Purchased Professional and Technical Services				5647.37	.00
221X	Improvement of Instruction Services					
6XX	Supplies and Materials				2299.60	.00
23XX	Support Services - General Administration					
3XX	Purchased Professional and Technical Services				3941.76	.00
24XX	Support Services - School Administration					
6XX	Supplies and Materials				1896.17	.00
District/Coop Totals					206,671.62	0.00

Park H S 0613

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				229732.73	246382.12
2XX	Personal Services - Employee Benefits				48711.66	66421.95
5XX	Other Purchased Services				869.92	.00
6XX	Supplies and Materials				2374.89	1486.39
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				118.69	.00
23XX	Support Services - General Administration					
3XX	Purchased Professional and Technical Services				.00	1050.00
5XX	Other Purchased Services				33.40	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Park H S 0613						
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				40979.41	38763.35
2XX	Personal Services - Employee Benefits				10505.04	8054.46
4XX	Purchased Property Services				819.82	150.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				35750.17	39176.84
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				5829.02	5369.45
District/Coop Totals					375,724.75	406,854.56

Pine Creek Elem 0620

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
6XX	Supplies and Materials				6592.00	.00
District/Coop Totals					6,592.00	0.00

Shields Valley Elem 1227

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		59348.42	59657.12	
			2XX	Personal Services - Employee Benefits		13705.77	13957.83	
			5XX	Other Purchased Services		158.36	.00	
			6XX	Supplies and Materials		1884.62	1769.00	
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		9154.78	9172.14	
			District/Coop Totals				84,251.95	84,556.09

Shields Valley H S 1228

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				25292.83	26277.01
2XX	Personal Services - Employee Benefits				3690.91	3950.44
5XX	Other Purchased Services				277.68	.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Shields Valley H S 1228						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	869.54	4083.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3731.75	4463.91
District/Coop Totals					33,862.71	38,775.27
Springdale Elem 0635						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	743.10	762.46
			6XX	Supplies and Materials	55.86	.00
District/Coop Totals					798.96	762.46
Prime Applicant Totals					1,495,159.04	1,202,796.96